

2024 Alabama Chapter APA - Budget

Revenue

| | | |
|------------------------------|-----------|------------------|
| APA Memberships | \$ | 10,000.00 |
| Conference Revenue from 2022 | | |
| Sponsorships | \$ | 10,000.00 |
| Registrations | \$ | 25,000.00 |
| Total | \$ | 35,000.00 |
| Total | \$ | 45,000.00 |

Expenditures

Website

| | | |
|--------------|-----------|-----------------|
| Web Master | \$ | 1,000.00 |
| Domain Name | \$ | 350.00 |
| Site Hosting | \$ | 350.00 |
| Total | \$ | 1,700.00 |

Award Committee

| | | |
|----------------|-----------|-----------------|
| Awards | \$ | 1,800.00 |
| Student Awards | \$ | 750.00 |
| Total | \$ | 2,550.00 |

Conference

| | | |
|---------------------|-----------|------------------|
| Venue/Food/Beverage | \$ | 20,000.00 |
| Audio/Visual | \$ | 3,000.00 |
| Internet Service | \$ | 3,000.00 |
| Registration | | |
| Miscellaneous | \$ | 1,000.00 |
| Total | \$ | 27,000.00 |

APA National Conference

| | | |
|---------------|-----------|-----------------|
| Registration | \$ | 1,000.00 |
| Travel | \$ | 1,000.00 |
| Food | \$ | 500.00 |
| Lodging | \$ | 2,500.00 |
| Miscellaneous | \$ | 500.00 |
| Total | \$ | 5,500.00 |

| | | |
|------------------------------|-----------|-----------------|
| AICP - Maintenance | \$ | 1,254.00 |
| ALAPA Storage | \$ | - |
| Financial Fees | \$ | 48.00 |
| Section Activities | \$ | - |
| Unassigned Activities | \$ | 1,000.00 |

| | | |
|--------------|-----------|------------------|
| Total | \$ | 39,052.00 |
|--------------|-----------|------------------|

| | | |
|-----------------------------|-----------|-----------------|
| Revenue/Expenditures | \$ | 5,948.00 |
|-----------------------------|-----------|-----------------|