

2024 Alabama Chapter APA - Budget

Revenue

APA Memberships	\$	10,000.00
Conference Revenue from 2022		
Sponsorships	\$	10,000.00
Registrations	\$	25,000.00
Total	\$	35,000.00
Total	\$	45,000.00

Expenditures

Website

Web Master	\$	1,000.00
Domain Name	\$	350.00
Site Hosting	\$	350.00
Total	\$	1,700.00

Award Committee

Awards	\$	1,800.00
Student Awards	\$	750.00
Total	\$	2,550.00

Conference

Venue/Food/Beverage	\$	20,000.00
Audio/Visual	\$	3,000.00
Internet Service	\$	3,000.00
Registration		
Miscellaneous	\$	1,000.00
Total	\$	27,000.00

APA National Conference

Registration	\$	1,000.00
Travel	\$	1,000.00
Food	\$	500.00
Lodging	\$	2,500.00
Miscellaneous	\$	500.00
Total	\$	5,500.00

AICP - Maintenance	\$	1,254.00
ALAPA Storage	\$	-
Financial Fees	\$	48.00
Section Activities	\$	-
Unassigned Activities	\$	1,000.00

Total	\$	39,052.00
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Revenue/Expenditures	\$	5,948.00
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